

FY 2025 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - VI
Organization Code (UACS) : 16 008 0300006

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		44,466	11,116	55,582	51,572	13,342	18,460	9,825	9,945	51,572	0	0	0	0	0
General Administration and Support	1000000000000000	8,865	2,987	11,852	12,364	2,328	4,465	2,447	3,124	12,364	0	0	0	0	0
General Management and Supervision	100000100001000	8,865	2,987	11,852	12,364	2,328	4,465	2,447	3,124	12,364	0	0	0	0	0
PS		6,670	2,349	9,019	9,331	2,146	2,706	2,053	2,426	9,331	0	0	0	0	0
MOOE		2,195	638	2,833	3,033	182	1,759	394	698	3,033	0	0	0	0	0
Support to Operations	2000000000000000	0	0	0	891	179	248	200	264	891	0	0	0	0	0
Digitalization Program	200000100001000	0	0	0	891	179	248	200	264	891	0	0	0	0	0
PS		0	0	0	791	174	222	174	221	791	0	0	0	0	0
MOOE		0	0	0	100	5	26	26	43	100	0	0	0	0	0
Operations	3000000000000000	35,601	8,129	43,730	38,317	10,835	13,747	7,178	6,557	38,317	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	21,016	2,087	23,103	26,694	8,085	10,860	5,343	2,406	26,694	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	9,689	670	10,359	0	0	0	0	0	0	0	0	0	0	0
PS		3,130	496	3,626	0	0	0	0	0	0	0	0	0	0	0
MOOE		6,559	174	6,733	0	0	0	0	0	0	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	11,327	1,417	12,744	0	0	0	0	0	0	0	0	0	0	0
PS		2,640	571	3,211	0	0	0	0	0	0	0	0	0	0	0
MOOE		8,687	846	9,533	0	0	0	0	0	0	0	0	0	0	0
Administration of licensure examinations of regulated professions	310100100004000	0	0	0	26,694	8,085	10,860	5,343	2,406	26,694	0	0	0	0	0
PS		0	0	0	8,046	1,931	2,655	2,173	1,287	8,046	0	0	0	0	0
MOOE		0	0	0	18,648	6,154	8,205	3,170	1,119	18,648	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	6,927	4,839	11,766	11,623	2,750	2,887	1,835	4,151	11,623	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	1,246	2,628	3,874	0	0	0	0	0	0	0	0	0	0	0
PS		1,097	2,627	3,724	0	0	0	0	0	0	0	0	0	0	0
MOOE		149	1	150	0	0	0	0	0	0	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	2,716	55	2,771	0	0	0	0	0	0	0	0	0	0	0
PS		2,471	0	2,471	0	0	0	0	0	0	0	0	0	0	0
MOOE		245	55	300	0	0	0	0	0	0	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	1,058	513	1,571	0	0	0	0	0	0	0	0	0	0	0
PS		1,051	510	1,561	0	0	0	0	0	0	0	0	0	0	0
MOOE		7	3	10	0	0	0	0	0	0	0	0	0	0	0
Renewal of professional identification cards	310200100004000	1,907	1,643	3,550	0	0	0	0	0	0	0	0	0	0	0
PS		1,507	603	2,110	0	0	0	0	0	0	0	0	0	0	0
MOOE		400	1,040	1,440	0	0	0	0	0	0	0	0	0	0	0

Department : Department of Labor and Employment (DOLE)

Agency/Entity : Professional Regulation Commission

Operating Unit : Regional Office - VI

Organization Code (UACS) : 16 008 0300006

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Investigation, adjudication, and conduct of legal research and opinion	310200100006000	0	0	0	2,565	334	359	51	1,821	2,565	0	0	0	0	0
PS		0	0	0	2,465	321	345	49	1,750	2,465	0	0	0	0	0
MOOE		0	0	0	100	13	14	2	71	100	0	0	0	0	0
Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program	310200100007000	0	0	0	3,893	1,117	1,517	825	434	3,893	0	0	0	0	0
PS		0	0	0	3,393	882	1,357	815	339	3,393	0	0	0	0	0
MOOE		0	0	0	500	235	160	10	95	500	0	0	0	0	0
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	310200100008000	0	0	0	5,165	1,299	1,011	959	1,896	5,165	0	0	0	0	0
PS		0	0	0	3,690	812	996	738	1,144	3,690	0	0	0	0	0
MOOE		0	0	0	1,475	487	15	221	752	1,475	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	7,658	1,203	8,861	0	0	0	0	0	0	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	7,658	1,203	8,861	0	0	0	0	0	0	0	0	0	0	0
PS		563	224	787	0	0	0	0	0	0	0	0	0	0	0
MOOE		95	5	100	0	0	0	0	0	0	0	0	0	0	0
CO		7,000	974	7,974	0	0	0	0	0	0	0	0	0	0	0
II. Automatic Appropriations		1,942	542	2,484	2,569	0	0	0	0	0	654	684	739	492	2,569
Retirement and Life Insurance Premiums		1,942	542	2,484	2,569	0	0	0	0	0	654	684	739	492	2,569
General Administration and Support	100000000000000	663	144	807	838	0	0	0	0	0	218	218	251	151	838
General Management and Supervision	100000100001000	663	144	807	838	0	0	0	0	0	218	218	251	151	838
PS		663	144	807	838	0	0	0	0	0	218	218	251	151	838
Support to Operations	200000000000000	0	0	0	75	0	0	0	0	0	19	19	22	15	75
Digitalization Program	200000100001000	0	0	0	75	0	0	0	0	0	19	19	22	15	75
PS		0	0	0	75	0	0	0	0	0	19	19	22	15	75
Operations	300000000000000	1,279	398	1,677	1,656	0	0	0	0	0	417	447	466	326	1,656
PROFESSIONAL LICENSURE PROGRAM	310100000000000	591	59	650	759	0	0	0	0	0	205	228	258	68	759
Processing of applications for licensure examinations	310100100001000	318	30	348	0	0	0	0	0	0	0	0	0	0	0
PS		318	30	348	0	0	0	0	0	0	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	273	29	302	0	0	0	0	0	0	0	0	0	0	0
PS		273	29	302	0	0	0	0	0	0	0	0	0	0	0
Administration of licensure examinations of regulated professions	310100100004000	0	0	0	759	0	0	0	0	0	205	228	258	68	759
PS		0	0	0	759	0	0	0	0	0	205	228	258	68	759
PROFESSIONAL REGULATION PROGRAM	310200000000000	629	323	952	897	0	0	0	0	0	212	219	208	258	897
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	111	243	354	0	0	0	0	0	0	0	0	0	0	0
PS		111	243	354	0	0	0	0	0	0	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	254	0	254	0	0	0	0	0	0	0	0	0	0	0
PS		254	0	254	0	0	0	0	0	0	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	107	37	144	0	0	0	0	0	0	0	0	0	0	0
PS		107	37	144	0	0	0	0	0	0	0	0	0	0	0

Department : Department of Labor and Employment (DOLE)

Agency/Entity : Professional Regulation Commission


Operating Unit : Regional Office - VI

Organization Code (UACS) : 16 008 0300006

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Renewal of professional identification cards	310200100004000	157	43	200	0	0	0	0	0	0	0	0	0	0	0
PS		157	43	200	0	0	0	0	0	0	0	0	0	0	0
Investigation, adjudication, and conduct of legal research and opinion	310200100006000	0	0	0	234	0	0	0	0	0	40	28	7	159	234
PS		0	0	0	234	0	0	0	0	0	40	28	7	159	234
Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program	310200100007000	0	0	0	319	0	0	0	0	0	86	105	112	16	319
PS		0	0	0	319	0	0	0	0	0	86	105	112	16	319
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	310200100008000	0	0	0	344	0	0	0	0	0	86	86	89	83	344
PS		0	0	0	344	0	0	0	0	0	86	86	89	83	344
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	59	16	75	0	0	0	0	0	0	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	59	16	75	0	0	0	0	0	0	0	0	0	0	0
PS		59	16	75	0	0	0	0	0	0	0	0	0	0	0
III. Special Purpose Fund		1,704	534	2,238	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	101406	1,704	534	2,238	0	0	0	0	0	0	0	0	0	0	0
PS		1,704	534	2,238	0	0	0	0	0	0	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		48,112	12,192	60,304	54,141	13,342	18,460	9,825	9,945	51,572	654	684	739	492	2,569
PS		22,775	8,456	31,231	30,285	6,266	8,281	6,002	7,167	27,716	654	684	739	492	2,569
MOOE		18,337	2,762	21,099	23,856	7,076	10,179	3,823	2,778	23,856	0	0	0	0	0
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		7,000	974	7,974	0	0	0	0	0	0	0	0	0	0	0
Recapitulation by Program		36,880	8,527	45,407	39,973	10,835	13,747	7,178	6,557	38,317	417	447	466	326	1,656
PROFESSIONAL LICENSURE PROGRAM	310100000000000	21,607	2,146	23,753	27,453	8,085	10,860	5,343	2,406	26,694	205	228	258	68	759
PROFESSIONAL REGULATION PROGRAM	310200000000000	7,556	5,162	12,718	12,520	2,750	2,887	1,835	4,151	11,623	212	219	208	258	897
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	7,717	1,219	8,936	0	0	0	0	0	0	0	0	0	0	0
IV. Continuing Appropriations		3,332	3,144	6,476	0	0	0	0	0	0	0	0	0	0	0
General Administration and Support	100000000000000	234	0	234	0	0	0	0	0	0	0	0	0	0	0
General Management and Supervision	100000100001000	234	0	234	0	0	0	0	0	0	0	0	0	0	0
MOOE		234	0	234	0	0	0	0	0	0	0	0	0	0	0
Operations	300000000000000	3,098	3,144	6,242	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	310100000000000	3,051	2,918	5,969	0	0	0	0	0	0	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	105	0	105	0	0	0	0	0	0	0	0	0	0	0
MOOE		105	0	105	0	0	0	0	0	0	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	2,946	2,918	5,864	0	0	0	0	0	0	0	0	0	0	0
MOOE		2,946	2,918	5,864	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	310200000000000	47	0	47	0	0	0	0	0	0	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	47	0	47	0	0	0	0	0	0	0	0	0	0	0
MOOE		47	0	47	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	0	226	226	0	0	0	0	0	0	0	0	0	0	0

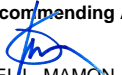
Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - VI
Organization Code (UACS) : 16 008 0300006

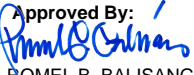
Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Computerization of licensure examination processes and regulation services	310300100001000	0	226	226	0	0	0	0	0	0	0	0	0	0	0
CO		0	226	226	0	0	0	0	0	0	0	0	0	0	0

Certified Correct:

FLOYD P. ALAGBAN
Budget Officer
Date: November 18, 2024 02:07 PM

Certified Correct:

N/A
Accountant
Date: November 18, 2024 02:07 PM

Recommending Approval By:

LOEL L. MAMON
OIC-Chief Administrative Officer
Date: November 18, 2024 04:21 PM

Approved By:

ROMEL B. BALISANG
Regional Director
Date: November 18, 2024 04:39 PM